

FY 2019 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS

The Department completed twenty-three major projects in FY 2019, at a total cost of \$1.77 billion. These projects are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Maryland Aviation Administration	
International Concourse Extension at BWI Marshall Airport	114.1
Concourse B Apron Pavement Reconstruction at BWI Marshall Airport	10.4
State Highway Administration	
MD 137, Mount Carmel Road; MD 137, Bridge over I-83 (Baltimore)	9.0
I-695, Baltimore Beltway; I-695, Bridge over Benson Ave./Leeds Ave./US 1/Amtrak (Baltimore)	49.2
MD 496, Bachmans Valley Road; MD 496, Bridge over Big Pipe Creek (Carroll)	5.9
US 15, Catoctin Mountain Highway; US 15, Bridge over MD 26 (Frederick)	8.2
US 40 Alternate, Old National Pike; US 40, Old National Pike, Ivy Hill Drive to Middletown Parkway (Frederick)	18.1
MD 140, Main Street; MD 140, Bridge over Flat Run (Frederick)	6.7
US 15, Catoctin Mountain Highway; US 15, Interchange at Monocacy Boulevard (Frederick)	74.6
US 40, Pulaski Highway; US 40, at MD 7/159 (Phase 2) (Harford)	24.9
MD 22, Aberdeen Thruway; MD 22, at Beards Hill Road (Harford)	16.9
MD 32, Sykesville Road; MD 32, from MD 108 to Linden Church Road (Howard)	44.4
MD 97, Georgia Avenue; MD 97, Interchange at Randolph Road (Montgomery)	85.0
MD 381, Brandywine Road; MD 381, Bridge over Timothy Branch (Prince George's)	3.5
MD 500, Queens Chapel Road; MD 500, MD 208 to MD 410 (Prince George's)	15.0
MD 337, Allentown Road; MD 337, at MD 218 and I-495 NB off Ramp (Prince George's)	10.4
MD 364; MD 364, Bridge over Dividing Creek (Somerset)	3.7
Maryland Transportation Authority	
MD 695 Francis Scott Key Bridge - Structural, Mechanical, and Electrical Rehabilitation of the Curtis Creek Bridges	24.8

FY 2019 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS (Cont'd.)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Maryland Transportation Authority	
I-95 John F. Kennedy Memorial Highway - Express Toll Lanes (ETL)	1,097.6
I-895 Baltimore Harbor Tunnel Thruway - Rehabilitate Various Bridges	32.8
I-95 John F. Kennedy Memorial Highway - Repair Substructure and Superstructure	16.1
I-95 Fort McHenry Tunnel - Replace Weathering Steel High Mast Light Poles North and South of the Tunnel	17.7
I-95 Fort McHenry Tunnel - Moravia Road to Tunnel Improvements	76.4
Total	1,765.4

SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Rehabilitation and resurfacing of forty-five (45) segments of highway	237.9
Rehabilitation or replacement of twenty-two (22) bridges	121.7
Safety and geomteric improvements at twenty-eight (28) locations	64.3
Fifty (50) projects including environmental preservation, enhancements, sidewalks, total maximum daily load, traffic management, noise abatement, intersection capacity and CHART	96.4
Forty-two (42) rehabilitation projects for aviation, railroad, port, transit, motor vehicles, facilities, and the Secretary's Office	194.1
Total	714.4

AWARDS

Highlights of projects awarded by the Department during FY 2019 are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MAA Midfield Taxi Lane Rehabilitation	13.0
MAA Taxiway B Reconstruction	11.6
MPA Agencywide Building Repairs	10.2
MPA Substructure repairs at all marine terminals and facilities	10.0
MTA Improvement of North Avenue Bus Stop Corridor	9.8
MTA Reconstruction of Johns Hopkins Double Crossover	3.1
SHA Bridge over CSX and Canal Parkway	12.2
SHA Bridge over Gunpowder Road	4.1
SHA Bridge over Norfolk Southern Railroad	3.6
SHA Bridges on Baltimore Beltway and Northwest Expressway	3.0
Total	80.6

***DEPARTMENT OF TRANSPORTATION
FY 2021 CAPITAL PROGRAM AND BUDGET
(\$MILLIONS)***

THE SECRETARY'S OFFICE

Construction Program		General Fund Appropriation	General	0
Major Projects	452.3	Facilities and Capital Equipment	J01A0103	38.1
System Preservation Minor Projects	24.9	WSTC Capital Grants	J01A0105	0
Development and Evaluation Program	7.5	WMATA Capital Grants	J01A0105	0
<u>Capital Salaries, Wages and Other Support Costs</u>	2.0	WMATA Capital Costs	J01A0105	219.2
		Major IT Development	J01A0108	3.0
		Other Funds	Other	226.4
TSO TOTAL	<u>486.7</u>			<u>486.7</u>

STATE HIGHWAY ADMINISTRATION

Construction Program		General Fund Appropriation	General	0
Major Projects	343.4	State System Construction and Equipment	J02B0101	1,237.9
System Preservation Minor Projects	1,193.2	County and Municipality Capital Program	J02B0103	71.8
<u>Development and Evaluation Program</u>	43.4	County and Municipality HUR	J02B0105	264.4
		Major IT Development	J02B0108	5.9
		Other Funds	Other	0
SHA TOTAL	<u>1,580.0</u>			<u>1,580.0</u>

MOTOR VEHICLE ADMINISTRATION

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	25.4
Major Projects	16.6	Major IT Development	J04E0008	16.7
System Preservation Minor Projects	24.1			
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	1.4			
MVA TOTAL	42.1			42.1

MARYLAND TRANSIT ADMINISTRATION

Construction Program		Transit Facilities and Capital Equipment	J05H0105	597.5
Major Projects	543.9	Major IT Development	J05H0108	10.2
System Preservation Minor Projects	82.5	Other Funds	Other	33.2
Development and Evaluation Program	2.0			
<u>Capital Salaries, Wages and Other Support Costs</u>	12.5			
MTA TOTAL	640.9			640.9

MARYLAND PORT ADMINISTRATION

Construction Program		Port Facilities and Capital Equipment	J03D0002	142.7
Major Projects	164.7	Major IT Development	J03D0008	0
System Preservation Minor Projects	25.2	Other	Other	63.7
Development and Evaluation Program	11.1			
<u>Capital Salaries, Wages and Other Support Costs</u>	5.4			
MPA TOTAL	206.4			206.4

MARYLAND AVIATION ADMINISTRATION

Construction Program		Airport Facilities and Capital Equipment	J06I0003	60.2
Major Projects	278.8	Major IT Projects	J06I0008	0
System Preservation Minor Projects	25.9	Other Funds	Other	251.0
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>6.5</u>			
MAA TOTAL	311.2			311.2

DEPARTMENT TOTAL

Construction Program				
Major Projects	1,799.7			
System Preservation Minor Projects	1,375.8			
Development and Evaluation Program	64.0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>27.8</u>			
GRAND TOTAL	3,267.3			3,267.3

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2021 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

<u>ADMINISTRATION AND PROGRAM</u>	<u>OPERATIONS</u>	<u>STATE CAPITAL</u>	<u>OTHER CAPITAL</u>	<u>REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
<u>The Secretary's Office ((J01A01))</u>						
The Secretary's Office	34.4	-	-	-	-	34.4
Operating Grants-in Aid	20.6	-	-	-	-	20.6
Facilities and Capital Equipment	-	38.1	1.5	-	-	39.6
WMATA Operating Grants	444.3	-	-	-	-	444.3
WMATA Capital Costs	-	219.2	224.9	-	-	444.1
<u>Information Technology Services</u>	51.4	3.0	-	-	-	54.4
Subtotal	550.7	260.3	226.4	-	-	1,037.4
<u>Debt Service Requirements ((J01A04))</u>						
Debt Service Requirements	-	-	-	-	415.9	415.9
<u>State Highway Administration ((J02B01))</u>						
State System Construction and Equipment	-	1,238.6	-	-	-	1,238.6
State System Maintenance	299.6	-	-	-	-	299.6
County and Municipality Capital Program	-	5.9	-	65.9	-	71.8
Highway Safety Operating Program	15.5	-	-	-	-	15.5
County and Municipality Program	-	-	-	264.4	-	264.4
<u>Major IT Development</u>	-	4.9	-	-	-	4.9
Subtotal	315.1	1,249.4	-	330.3	-	1,894.8

Maryland Port Administration ((J03D00))

Port Operations	51.9	-	-	-	-	51.9
<u>Port Facilities and Capital Equipment</u>	-	142.6	63.7	-	-	206.3
Subtotal	51.9	142.6	63.7	-	-	258.2

Motor Vehicle Administration ((J04E00))

Motor Vehicle Operations	196.0	-	-	-	-	196.0
Facilities and Capital Equipment	-	25.4	-	-	-	25.4
Motor Vehicle Highway Safety Program	15.9	-	-	-	-	15.9
<u>Major IT Development</u>	-	16.7	-	-	-	16.7
Subtotal	211.9	42.1	-	-	-	254.0

Maryland Transit Administration ((J05H00))

Transit Administration	103.0	-	-	-	-	103.0
Bus Operations	492.4	-	-	-	-	492.4
Rail Operations (Includes MARC)	256.6	-	-	-	-	256.6
Capital Equipment (Includes MARC)	-	597.5	33.2	-	-	630.7
Statewide Programs Operations	90.8	-	-	-	-	90.8
<u>Major IT Development</u>	-	10.2	-	-	-	10.2
Subtotal	942.8	607.7	33.2	-	-	1,583.7

Maryland Aviation Administration ((J06I00))

Airport Operations	219.4	-	-	-	-	219.4
Facilities and Capital Equipment	-	60.2	251.0	-	-	311.2
<u>Major IT Development</u>	-	-	-	-	-	-
Subtotal	219.4	60.2	251.0	-	-	530.6

DEPARTMENT TOTAL	2,291.8	2,362.3	574.3	330.3	415.9	5,974.6
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