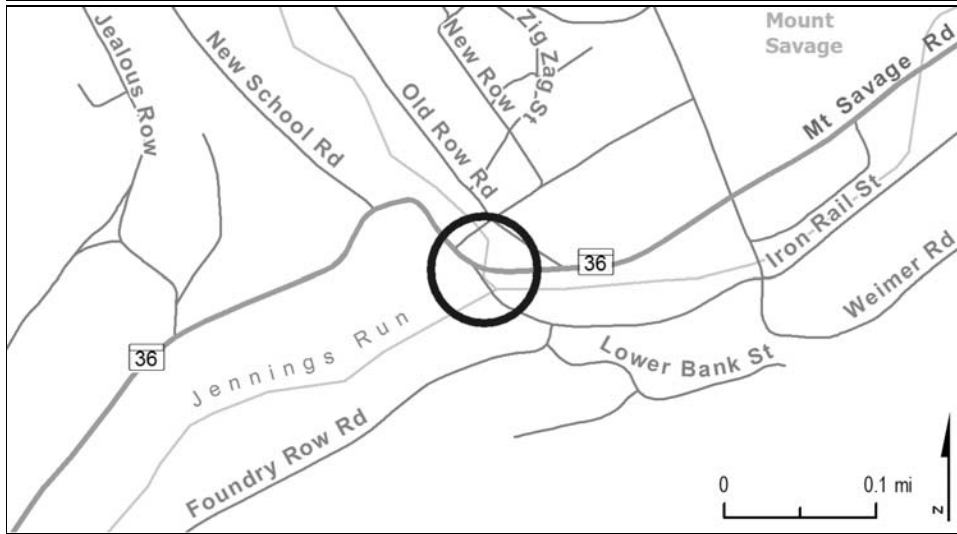




ALLEGANY COUNTY

STATE HIGHWAY ADMINISTRATION -- Allegany County -- Line 1

SECONDARY CONSTRUCTION PROGRAM



PROJECT: MD 36, Mount Savage Road

DESCRIPTION: Replace Bridge 01008 over Jennings Run. Bicycle and pedestrian accommodations will be provided where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1929, is rated poor.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet To Be Determined ☐ Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| ☐ Safety & Security | ☐ Environmental Stewardship |
| ☒ System Preservation | ☐ Community Vitality |
| ☐ Quality of Service | ☐ Economic Prosperity |

EXPLANATION: The existing structure is rated poor.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP: None.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	PROJECT CASH FLOW									SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL	EXPEND THRU 2019	CURRENT YEAR 2020	BUDGET YEAR 2021	FOR PLANNING PURPOSES ONLY						
	ESTIMATED				2022.....	2023.....	2024.....	2025.....			
	COST (\$000)										
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	2,168	2,168	0	0	0	0	0	0	0	0	
Right-of-way	467	431	33	3	0	0	0	0	36	0	
Construction	6,459	1,220	4,289	950	0	0	0	0	5,239	0	
Total	9,094	3,819	4,322	953	0	0	0	0	5,275	0	
Federal-Aid	5,846	2,195	3,014	637	0	0	0	0	3,651	0	

CLASSIFICATION:

STATE - Minor Arterial

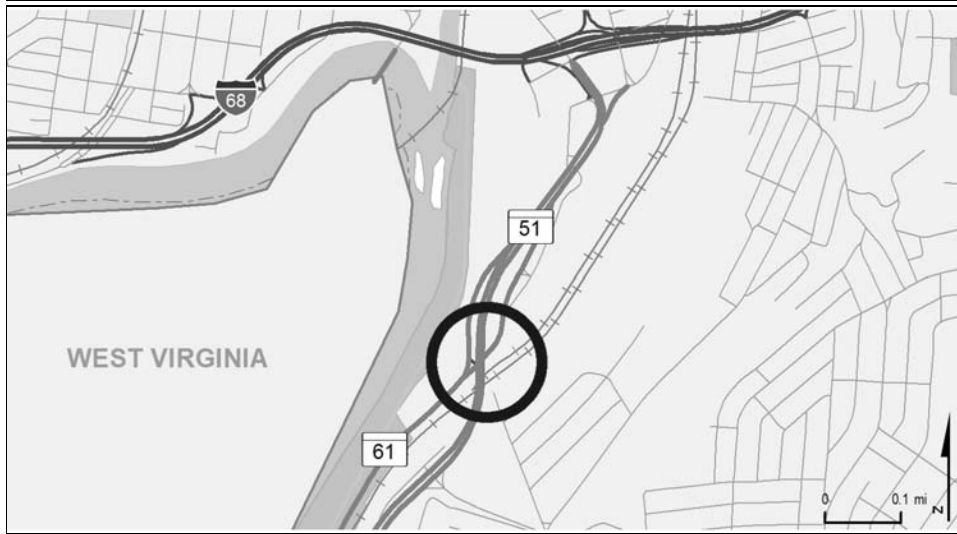
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2019) - 2,600

PROJECTED (2040) - 2,900



PROJECT: MD 51, Industrial Boulevard

DESCRIPTION: Rehabilitation of bridge 01092 over CSX and Canal Parkway.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge deck is rated poor.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet To Be Determined ☐ Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | |
|---|--|
| ☐ Safety & Security | ☐ Environmental Stewardship |
| ☒ System Preservation | ☐ Community Vitality |
| ☐ Quality of Service | ☐ Economic Prosperity |

EXPLANATION: The existing bridge deck is rated poor.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP: The cost increase of \$1.8 million is due to an unfavorable bid.

POTENTIAL FUNDING SOURCE:				☒ SPECIAL	☒ FEDERAL	☐ GENERAL	☐ OTHER					
				PROJECT CASH FLOW								
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2019	CURRENT YEAR 2020	BUDGET YEAR 2021	FOR PLANNING PURPOSES ONLY					SIX YEAR TOTAL	BALANCE TO COMPLETE	
					2022.....	2023.....	2024.....	2025.....				
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	504	504	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	12,255	814	2,919	4,268	4,254	0	0	0	11,441	0		
Total	12,759	1,318	2,919	4,268	4,254	0	0	0	11,441	0		
Federal-Aid	9,956	650	2,371	3,473	3,462	0	0	0	9,306	0		

CLASSIFICATION:

STATE - Minor Arterial

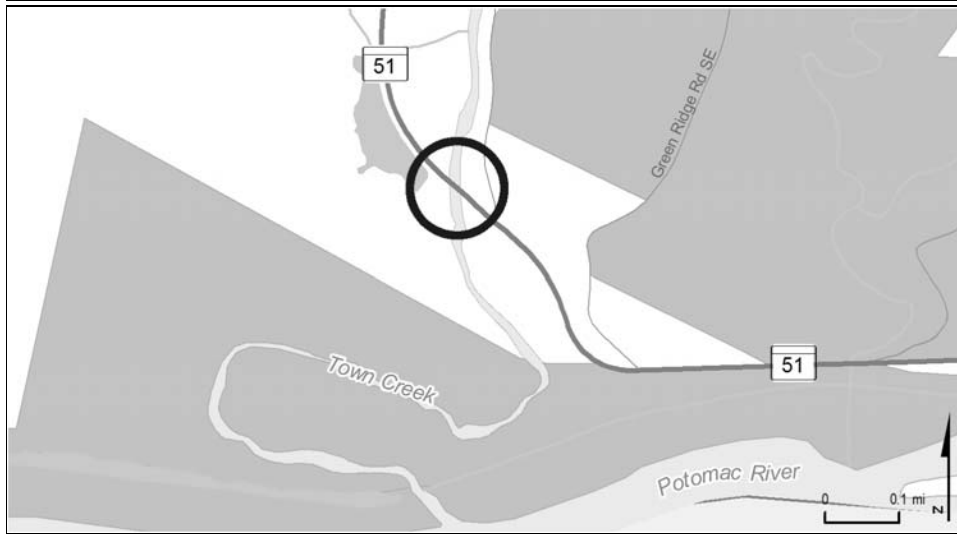
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2019) - 21,250

PROJECTED (2040) - 23,575

**PROJECT:** MD 51, Old Town Road**DESCRIPTION:** Replace Bridge 01047 over Town Creek (0.3 miles).**PURPOSE & NEED SUMMARY STATEMENT:** The existing structure, built in 1932 is rated poor.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA ☐ Grandfathered

☐ Project Outside PFA ☐ Exception Will Be Required

☒ PFA Status Yet To Be Determined ☐ Exception Granted

ASSOCIATED IMPROVEMENTS:**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Safety & Security ☐ Environmental Stewardship
- ☐ System Preservation ☐ Community Vitality
- ☐ Quality of Service ☐ Economic Prosperity

EXPLANATION: The existing structure is rated poor.**STATUS:** Engineering underway.**SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP:** Added to the Construction Program.

POTENTIAL FUNDING SOURCE:				☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER							
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2019	CURRENT YEAR 2020	BUDGET YEAR 2021	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					2022.....	2023.....	2024.....	2025.....			
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	2,351	188	460	601	601	501	0	0	2,163	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	9,999	0	0	0	0	1,209	5,614	3,176	9,999	0	
Total	12,350	188	460	601	601	1,710	5,614	3,176	12,162	0	
Federal-Aid	9,559	34	363	481	481	1,344	4,379	2,477	9,525	0	

CLASSIFICATION:

STATE - Minor Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary**Annual Average Daily Traffic (vehicles per day)****CURRENT (2019) -** 21,350**PROJECTED (2040) -** 23,600



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved 2014 Maryland/West Virginia joint study, between two Appalachian Development Highway System corridors, I-68 and US 48.

JUSTIFICATION: US 220 and MD 53 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: ☐ Project Not Location Specific ☐ Not Subject to PFA Law

☒ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet To Be Determined ☐ Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Coordination with West Virginia remains funded.

SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP: Funding reduced \$1.9 million due to mandated increased transit operating and capital spending and lowered fuel tax revenue forecast.

POTENTIAL FUNDING SOURCE:				☒ SPECIAL	☒ FEDERAL	☐ GENERAL	☐ OTHER				
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2019	CURRENT YEAR 2020	BUDGET YEAR 2021	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					2022.....	2023.....	2024.....	2025.....			
Planning	4,310	4,110	200	0	0	0	0	0	0	200	
Engineering	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	4,310	4,110	200	0	0	0	0	0	0	200	
Federal-Aid	2,136	2,136	0	0	0	0	0	0	0	0	

CLASSIFICATION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2019) - (US 220) 14,655 - 16,670; (MD 53) 8,450 - 16,245

PROJECTED (2040) - (US 220) 15,870 - 18,025; (MD 53) 9,095 - 18,860

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL 2020 PROJECT COST (\$000's)	CONSTRUCTION START Status as of December 1, 2019
		<u>Fiscal Year 2019 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1	VARIOUS	At various locations in Allegany County; surface treatment	1,382	Completed
2	MD 51	0.50 miles east of Moores Hollow Rd	29	Completed
3	VARIOUS	At various locations on MD 53, MD 658, and US 40 Alt; drainage improvement	449	Completed
		<u>Bridge Replacement/Rehabilitation</u>		
4	I 68/US 40	National Freeway; Bridge 0111503 and 0111504 on I-68; clean/paint bridges	2,688	Completed
5	I 68	National Freeway; Bridge 0109300 over MD 639; bridge rehabilitation	7,192	Completed
		<u>Safety/Spot Improvement</u>		
6	MD 935	Lower Georges Creek Road; at Railroad Street; geometric improvements Funding provided by the Governor's Investment in Highways and Bridges Initiative	609	Completed
7	US 220	McMullen Highway; Milnor Avenue to Robinette Avenue (Phase 1); drainage improvement	582	Completed
		<u>Enhancements</u>		
		<u>Pedestrian/Bicycle Facilities</u>		
8	VARIOUS	Amtrak Station Entryway Improvement	243	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	2 Year (20 - 21) PROJECT COST (\$000's)	CONSTRUCTION START Status as of December 1, 2019
		<u>Fiscal Year 2020 and 2021</u>		
		<u>Resurface/Rehabilitate</u>		
9	VARIOUS	At various locations in Allegany County; mill and resurface	10,321	Under construction
10	VARIOUS	At various locations in Allegany County	5,018	FY 2020
		<u>Bridge Replacement/Rehabilitation</u>		
11	MD 831C	MD 831C over Jennings Run	2,288	FY 2020
12	MD 51	Bridge 0104800 over C&O Canal	3,000	FY 2021
13	MD 36	Bridge 0107800 over North Branch	3,432	FY 2020
		<u>Safety/Spot Improvement</u>		
14	IS 68 WB	US 40 ALT (Baltimore Avenue) to Maryland Avenue	5,955	FY 2020
15	I 68/US 40	National Freeway; At Greene Street; widen and resurface	3,855	Under construction
16	MD 936	Upper Georges Creek Road; Green Street to US 40 Alt; drainage and sidewalk improvements	671	Under construction
		<u>Enhancements</u>		
		<u>Establishment of Transportation Museums</u>		
17	VARIOUS	Allegany Museum Permanent Transportation Exhibition; rehabilitation of the Allegany Museum and construction of an exhibition exploring the National Road and C&O Canal	150	Under construction