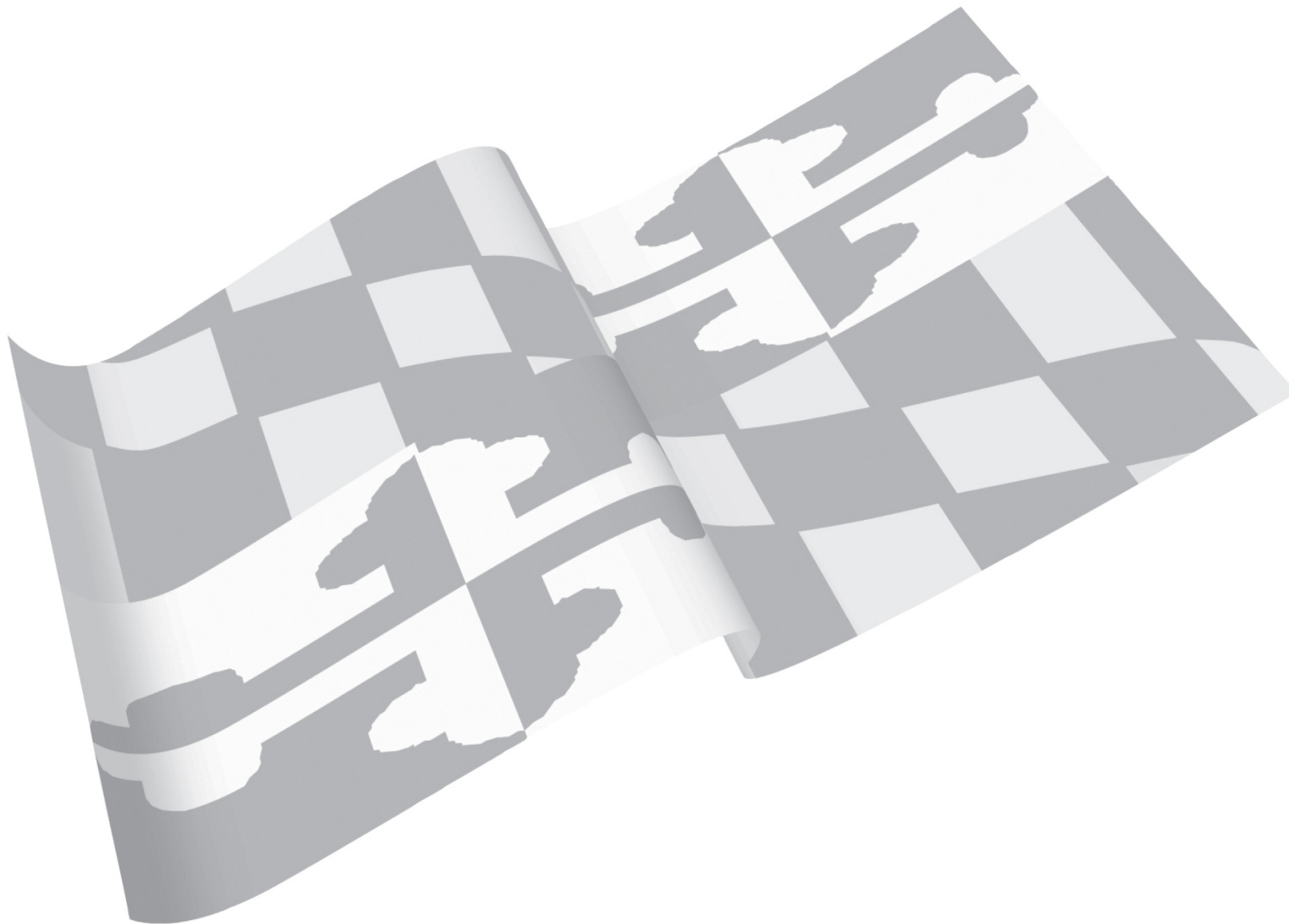




MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SIX-YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	425.7	343.4	208.9	162.2	59.3	3.4	1,202.9
Safety, Congestion Relief and Community Enhancements	883.9	810.9	719.7	698.6	695.7	698.2	4,507.0
Other System Preservation	52.8	41.2	41.2	41.5	41.9	42.2	260.8
Programs 3 & 8	78.0	76.7	76.7	76.4	82.4	82.4	472.6
Highway User Revenues	259.0	264.4	269.7	274.3	275.7	198.1	1,541.2
<u>Development & Evaluation Program</u>	<u>65.5</u>	<u>43.4</u>	<u>8.3</u>	<u>9.6</u>	<u>9.3</u>	<u>5.6</u>	<u>141.7</u>
TOTAL	1,764.9	1,580.0	1,324.5	1,262.6	1,164.3	1,029.9	8,126.2
Special Funds	1,010.2	892.5	714.8	667.9	610.7	548.4	4,444.5
Federal Funds	728.2	687.5	609.7	594.7	553.6	481.5	3,655.2
Other Funds	26.4	-	-	-	-	-	26.4
